

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (009GA40001) Milk Inspections
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 189,196	\$ 189,196	\$ 189,196	\$ 189,196
Other Resources				
Balance Brought Forward (Approps)	0	3,656	0	0
Total Resources	<u>\$ 189,196</u>	<u>\$ 192,852</u>	<u>\$ 189,196</u>	<u>\$ 189,196</u>
FTE	<u>1.62</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 175,597	\$ 177,346	\$ 177,346	\$ 177,346
Personal Travel In State	8,024	12,631	9,000	9,000
State Vehicle Operation	0	25	0	0
Personal Travel Out of State	1,504	2,000	2,000	2,000
Office Supplies	0	200	200	200
Other Supplies	102	200	200	200
Printing & Binding	0	25	25	25
Postage	189	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	124	75	75	75
IT Equipment	0	25	25	25
Balance Carry Forward (Approps)	3,656	0	0	0
Total Disposition of Resources	<u>\$ 189,196</u>	<u>\$ 192,852</u>	<u>\$ 189,196</u>	<u>\$ 189,196</u>